

KALI MANDIR SOCIETY CHITTARANJAN PARK

ANNUAL REPORT FOR THE YEAR 2019-20

MINUTES OF THE LAST EXTRA ORDINARY GB MEETING
Held on 3rd November,2019

ACTION TAKEN REPORT

ANNUAL REPORT FOR 2019-20 INCLUDING BUDGET FOR 2020-21

AUDITED FINANCIAL REPORT FOR FINANCIAL YEAR 2019-20

4th January 2021

NOTICE

In accordance with the rules of Society Act 14(2), Annual General Body Meeting for FY2019-20 was supposed to have been held by June 2020; but in view of lockdown due to Covid 19 pandemic and also due to other restrictions imposed by Government of India and Delhi Government, it was not possible to hold the same at the stipulated time.

The Annual General Body Meeting for FY2019-20 has now been scheduled to be held on 7th February 2021 from 6 pm. In view of the prevailing conditions, **the meeting will be held through Video Conference on Zoom**. All Members are requested to attend and ensure smooth and successful conduct of the Annual General Body Meeting. **The members are required to register their willingness to join the meeting, and share their Mobile Number, at the following link. The Zoom Meeting Link will be shared only with the members who register for attending the meeting.**

https://docs.google.com/forms/d/e/1FAIpQLSfJY6_kyQSzqwPegMD9Xi4Nxl-bunQ5cH0ifavDgWG0Kt9tZQ/viewform?usp=sf_link

Agenda:

- I. Confirmation of Minutes of the Extra Ordinary General Body Meeting held on 3rd November 2019.
- II. Action taken Report (ATR) on the decisions of the Extra Ordinary General Body Meeting held on 3rd November 2019.
- III. Consideration and Adoption of Secretary's report on the activities of the KMS undertaken during the period 2019-20.
 - a) Dr. Pradeep Majumdar (from April 2019 to Aug 2019)
 - b) Shri Sreebash Bhattacharjee (Sept 2019-March 2020)
- IV. Consideration and Adoption of Audited Statement of Accounts for the Financial Year 2019-20 and budget for the financial year 2020-21.

The above documents will be placed in the Kali Mandir Society's website for the perusal of members.

Members are requested to go through the attached reports and post their valuable suggestions. Any suggestions or query will be welcome and Managing Committee will give due diligence to any such issues. **These suggestions and queries will need to be informed to the MC at secretarykmscrp@gmail.com 7 days before the AGM so that they can be included.**

Sreebash Bhattacharjee

Secretary

4th January 2021

Minutes of Extra Ordinary General Body Meeting of KMS (Kali Mandir Society), Chittaranjan Park held on 3rd November 2019.

The meeting started with chanting of manglacharan mantras by the priests. One minute silence was observed in honour of the departed members of the KMS .

Agenda item no.1 : Welcome address by the President :

After welcoming newly elected members of the MC and the GB members present, the President gave an account of activities in Kali Mandir during 2019, through audio visual presentation.

(a) EGM on 26 May 2019, which was fixed primarily to present the findings in the report of IIC (Internal Investigation Committee), had to be aborted due to pandemonium created by a section of members. 11 MC members, who were expelled on the basis of the findings of IIC report went to the Court and got permission to attend this EGM.

(b) IIC unearthed irregularities in KMS, mainly defalcation of gold and silver jewellery, prior to 2017 and zeroed on the then secretary, Treasurer and other office bearers through scrutiny of records and video depositions of Sri Ajay Talapatra, Sri Chanchal Ghosh and Sri Santi Majumder; they said that such irregularities were brought to the notice of the then President who did not take any action. After investigation, the matter was reported to local Police Station. Economic Offences Wing(EOW) of Delhi Police has since been investigating the matter.

(c) Election of MC was conducted as per High Court order on 1st September, 2019 with Court appointed Election Officer and observers. Subsequently President was nominated by the elected members of the Managing Committee.

(d) The newly elected MC had to work hard to organize Durga Puja celebrations which was only three weeks away. A fund of more than Rs.1 crore could be raised with great effort. Immersion of Idols was done in the temple complex; some shortcomings were identified.

(e) The President suggested that

- Revenue leakage should be stopped at any cost
- Members' day is to be organized on contributory basis
- Retirement age of Sebayets should be revised to 65 years
- MoA needs revision

(a) there is a need to increase the number of life members which is currently 1500.

(b) at least one of the Vice Presidents and joint Secretaries and 5 out of 15 elected members should be women.

(c) President should be directly elected by the General Body, instead of the MC electing him.

There were heated discussions on the above issues. Some agitated members even approached the dais and threw some papers on the dais.. There were deliberations by some G.B. Members which are given below:

- **Dr Ananda Mukherjee** - the decision to form a fact-finding committee can only be taken by the G B and not by the MC . Similarly Constitution Review Committee can only be constituted by the G B and not by the MC. Retirement age of priests should be increased from 60 to 65 years. If the President gets directly elected by members, he will represent only one particular group and so the current system of election of President is better than the direct election of president. Women need not be given any quota in MC election; instead more women should fight election.
- **Shri Dev Shankar Saha** said that there was no need of posting police personnel during the aborted AGM meeting on 26 may, 2019.
- The Secretary intervened and expressed that the points raised by the President and others ,are simply proposals and not decisions and procedural modification, if any, will be done as per the MOA. Special committee for amendment of the constitution has already been formed and hence members should not get unnecessarily perturbed at this point of time.

Agenda Item no.2 : Adoption of secretary's report on the activities for the year and the budgetary estimates of receipts and payments thereof.

The secretary read out his report on proposals and plan and the budget estimates for the year 2019 – 2020.

In response, there were interventions from some G.B. Members which are given below:

- **Smt Manju Moitra** raised the issue of pooling of members' suggestions, to which the Secretary informed that suggestion boxes have been put up in the Mandir complex and members should make use of that for betterment of Mandir.
- **Sri Asim Moitra** proposed to ratify of all decisions taken by the MC, adoption of Secretary's report and approval of all points.
- **Sri Bimal Chakraborty** suggested to continue members' day. The Secretary clarified that the event should be made contributory otherwise KMS has to spend between Rs.5 to 7 lakh; this was approved by the G B unanimously.
- **Dr. P K Bhattacharyya** commented that there would have been no Investigation Committee, no police presence, no court case, no embarrassment, had Dr. Ananda Mukherjee and Dr. Pradeep Majumder, the then President and Secretary taken note of the serious issue of stock of gold and jewelry raised by him in two consecutive GB meetings in 2016 and 2017 .
- **Sri Ajay Talapatra** said that M/S Bengal Jewelers only assessed the Gold bar brought to them for valuation and certificate .
- **Sri S.R. Basu** (K 2067 CR Park) said that bamboos and other dismantled pandal materials lying in the premises for long time should be cleared immediately. He also suggested that Dharamshala donation should be kept low to enable EWS devotees from outstations to come for medical treatment in Delhi: ACs should not be installed in Dharamshala in view of affordable cost for short duration stay. Dr. Ananda Mukherjee voiced similar concern.

Eventually the Secretary's report was adopted by General Body

Agenda item number 3 : Confirmation of the minutes of AGM held on 26 may 2019

The meeting was aborted and called off due to massive disruption by a section of members and hence no minutes of the meeting was made.

Agenda Item no. 4.: Appointment of statutory auditor for the period 2019 - 2021

The name of DC Bhattacharya & Associates was proposed as the statutory auditor on the basis of evaluation of three offers. This proposal was approved by the GB.

Agenda Item no. 5: Election of a KMS member as Internal Auditor for the period 2019- 2021

The name of Shri Parikshit Majumdar was proposed as internal auditor and the proposal was accepted by the GB.

Agenda item number 6: Adoption of the auditor's statement of accounts for the financial year 2019- 2020 and Auditor's report

In response to the query, as to why the reports were not supplied beforehand, Secretary clarified that the report was received only a day before the EGM. The documents were placed before the GB **and both** were passed.

Agenda Item no. 7 : Any other relevant and urgent matter with the permission of the Chair

Dr. Ananda Mukherjee raised few points - during recent elections, many life members did not find their names in the official members' list; so there should be review of the members' list with proper verification/ validation. Constitution Review Committee should be set up as there are many grey areas which should be addressed. Immersion of Durga idol should continue to be at Kalindi Kunj ; or an alternate option could be a permanent idol with ghot bisorjon.

Sri Asim Moitra said that the suggestions of Dr. Mukherjee should be considered.

Sri Deb Shankar Saha said that car parking in the premises has to be disciplined.

Sri Ashish Bose (K- 2121 CR Park) said that there have been many complaints regarding lapses during last Durga Puja celebrations (2019) possibly due to very short lead time. He was assured that all care will be taken to prevent such occurrences in future.

Sri Champak Sen said that the immersion arrangements in 2019 were not upto the mark. Given a chance he will make it in a grand manner.

Sri Indrajeet Roy (J-1892 CR Park) said that local talents should be encouraged for cultural and other events, food prices at the canteen should be rationalised, proper arrangement for parking should be made, life members' list needs rationalization as there are 6 to 8 members from a single family, whereas there are many longtime resident families which don't have even one member, cleaning of public washroom and toilet in the mandir premises needs improvement.

Dr. Pradeep Majumder said that he and Dr. Ananda Mukherjee met Delhi administration about immersion. The administration proposed Shiv Ghat which is a good site and the MC should consider the organizing immersion there.

Sri Nabakumar Majumder wanted to know about status of tikli that was donated by a devotee in 2018. He was told that the matter would be looked into .

Shri Ashis Datta said that the video shown was not the complete video of the incident and that puts him in a bad light; the complete incident should have been shown.

The meeting ended with vote of thanks to the chair, thanks to everybody present.

ACTION TAKEN REPORT

Action taken report (ATR) on the suggestions, queries and decisions of the previous Annual General Body Meeting held on 3rd November 2019.

S No	Suggestions/queries/complaints by	Action taken by MC
1	Dr. Ananda Mukherjee a) Constitution Review Committee to be formed. b) Retirement age of Purohits to be extended. c) President to be elected by the MC only. d) There should not be any quota for women in MC e) Life Members list is faulty: to be verified and updated. f) Immersion of Idol to be done at Kalindi Kunj.	Already formed Committee has been formed to look into the matter. Secretary explained that KMS will follow provisions of the KMS Constitution. Secretary explained that no such decision can be taken instantly. This exercise has already been taken up. MC decided that Immersion to be done at Kali Mandir premises as has been done in 2019.
2	Shri. S. R. Basu Bamboo Poles and other dismantled pandal materials to be removed. Dharmashal tariff should be kept low. AC shall not be installed in Dharmashala	Already started removing. It is already low. However MC will review it again. Only one room is fitted with AC for patients.
3	Shri. Champak Sen Expressed willingness to undertake full responsibility for a grand immersion event.	He is already a member of Organising Committee and is welcome to organize such grand event.
4	Shri. Indrajeet Roy Local talent for KMS cultural events to be encouraged. Food prices in canteen to be rationalized Members' list needs rationalization. How have 6 to 8 members from a single family been inducted? Better cleaning of washrooms and toilets.	KMS will definitely try to increase local talents' involvement in cultural functions. This is already done. Rates are lower than market price. Members' lists have reviewed. This had been done by the past MCs as there were no norms for inducting members. This is being taken care of.
5	Shri Deb Shankar Saha Proper and disciplined arrangement for car parking	Space availability is limited. However KMS is working on it.
6	Dr. Pradeep Mazumdar MC shall Consider Immersion at Shiv Ghat.	Immersion will be henceforth done in Mandir Complex only.
7	Shri. Naba Kumar Mazumdar Status of Tikli donated by a devotee in 2018.	The idol was adorned with that Tikli once.

S No	Suggestions/queries/complaints by	Action taken by MC
		Ornaments are used in rotation and there are Tiklis donated by others also. Moreover no instruction was received from the previous committee regarding the use of a particular Tikli every year.

REPORT OF SECRETARIES

A. Secretary's Report (April,2019 to September 2019) - by Dr. Pradip Majumder

Respected President and Members of KMS

On behalf of C R Park Kali Mandir Society, I welcome you all.

According to the rules of Society Act 14(2), Annual General Body Meeting is supposed to have been concluded by 30th June 2020 but due to the ongoing pandemic and Delhi Government Order, it was not possible to hold the meeting. With the blessings of Goddess Kali and with your permission I am placing the Annual Report from 1.4.2019 to 3.9.2019.

According to the constitution, the society is divided into five divisions.

1. Nitya Puja and other regular Puja
- 2 Cultural and Sports Division.
3. Dharmasala
4. Organizational works
5. Social works and Library

Puja in 3 Mandirs.

The auspicious Bengali New Year starts with Surya Pranam followed by Pujas in all the three temples. Mahadev Pratisa Diwas, Akshay Tiritiya, Bipadarini Puja, Jhulan Neel Puja, Raas jatra etc were organized with full devotion. Regular pujas are organized in three mandirs. Satya Narayan, Shani Puja, Amabashya Pujas are performed regularly. In the current year Annapurna Puja, Ratyatra and Janmastami were performed with full devotion and grandeur.

Cultural Programme

Cultural programmes are organized during Nabo barsho, Rabindra Jayanti, Independence day and Aurobindo birth centenary. The morning club for senior citizens organized several cultural programmes and religious discussion throughout the year.

Dharmashala

The Dharmashala provides accommodation at very reasonable rates for patients, tourists, students etc and we provide well ventilated clean rooms to our guests. One A/c room and rooms with coolers are available. The facility of geyser and filtered drinking water is provided to the guests. The canteen provides meals at subsidized rates. Proper hygiene is maintained in Dharmashala as well as in the canteen.

Special care is taken to maintain cleanliness and preserving aesthetic beauty of temple premises. This also includes proper care of the greenery patch which is also under the Society.

Social Activities

- A) For the benefit of general devotees, Shradh and other related ceremonies/religious activities are held in the old Shiv Mandir premises which is well taken care of by the Mandir Society.
- B) Free Homeopathy and Naturopathy by the Society for the benefit of the general devotees.
- C) Library: A well-stocked library is maintained in the society for the members and avid readers. People come here in the evening to read Bengali Newspapers.
- D) Bengali classes are organized in collaboration with Nikhil Bharat Banga Sammelini, Delhi Wing, to promote Bengali Language, mainly for the younger generation.
- E) News letter from the Society is published every month with the information about religious, social and cultural activities of the Society.
- F) The members are wished on their birthdays and special pujas are performed for them. Prasad is sent to their residences.

The formation of the new committee was delayed due to the litigations and cases pending in different courts. However Hon'ble High Court had directed the then KMS authority to conduct election by 1st of September 2019 and appointed Shri Biswajit Bhattacharya, Senior Advocate and former Additional Solicitor General of India, Mr. Soumitra Ghosh Choudhry, Advocate and Mr. Dibyadyuti Bannerjee, Advocate to supervise and conduct the election in free and fair manner.

Under the supervision of the Hon'ble High Court, the election was completed on 01/09/2019 and the new managing committee was elected. Shri Sreebash Bhattacharjee took over as the new Secretary of Kali Mandir Society.

As an outgoing Secretary, I wish to thank all the respected priests, office bearers, sevayats, doctors, cleaning staff who worked relentlessly during my tenure.

I thank the President and other management committee members, life members, devotees for their prayers, support and good wishes for the betterment of KMS. We all hope and pray to Goddess Kali that our Society should prosper and flourish.

B. Secretary's Report (September 2019 till date) - by Sri Sreebash Bhattacharjee

General : I took over as Secretary immediately after the conclusion of election of MC members.(2019 - 2021) . Durga Puja was hardly a month away then. MC had to do real hard work to raise donations in such a short time. Durga Puja was celebrated in a grand manner :

- Footfall of nearly a lakh per day
- Number of members of general public and senior citizens, who were served Bhog Prosad.. 26 800
- Bhog thalis distributed..1378
- KMS responded the call of Swachh Bharat Abhiyan and banned single use plastics, thermocole and polystyrene. Instead ,thalis, katories,etc made of tree leaves sourced from tribal belts ,were used.
- Donations, through digital mode, was introduced for the first time.
- Scrolling digital display carrying all information and programmes was introduced
- Immersion was done in the Mandir Campus (in the water harvesting pit) for the first time.

During the lockdown starting from 24 March, all KMS activities - religious, cultural, social - have to be performed, obeying the protocol, strictly. We have to maintain the the mandir activities,by performing particularly all pujas religiously, but without gathering of devotees. The pandemic has taught us to observe austerity in all activities, mainly expenditure wise ,as the cash donation boxes are empty. Pandemic has taught us to take on-line route, whether it is monetary transaction or live virtual darshan of puja or virtual offerings. For a Mandir, importance wise devotees are next to the deity. KMS management is very lucky to be blessed by both. Encouraging participation by devotees under such circumstances has given us strength to even widen our activities.

About a week after lockdown, daily wage earners lost income. KMS distributed 100 food packets to them through the local police station. Each packet contained rice, dal, mustard oil bottle ,mask, sanitiser and soap.

KMS website (www.kalimandircrpk.org) has been updated with dynamic feature like payment facility for booking Dharamshala room as well as for booking online Puja, online Tarpan, online registration for participating in music competitions, etc. Detailed information and instructions are also given in Facebook. Devotees ,who used to donate cash in Pronami boxes, are now making payment through Debit card at the Mandir office.

Let me now present reports division wise :

1. **General Administration:** On assuming office and after going through the various activities, I came across some glaring administrative lapses which I feel need to be addressed ,on war footing. These lapses are appended below:
 - a) **Asset Register:** It was observed that our Mandir, with so much of moveable and immoveable assets, did not maintain any Asset Register. This committee has decided to take stock of all assets in the Mandir and prepare a comprehensive asset register for which a committee has been formed and initiated required work. The Asset Register is under preparation.
 - b) **Closure of Account with Axis Bank:** It is clearly mentioned in the constitution of KMS that it would maintain accounts only with the nationalized banks but to our surprise we found that we were also banking with Axis Bank which is not a nationalized bank. We are therefore taken step for closure of the account with Axis Bank.

- c) **Cost of Land** : It has been observed that the land allotted to KMS by DDA, measuring 1.70 acres costing @ Rs.1.00 lacs per acre and accordingly the total amount of Rs 1.70 lacs was paid . However, in the Balance sheet, the amount is shown as Rs 1,65,580.00, for long,which appears to be incorrect. The same has not been rectified, in this financial year, but proposed to be rectified in next year, after thorough verification and in consultation with our statutory auditor.
- d) **Membership**: During the last election, lot of complaints were received by this committee from the members that although they were life member of Kali Mandir for a long period, their name did not appear in the voting list. A thorough study is being made in this regard ,as we found major anomalies in the membership register. The Membership Register is now being updated earnestly. Also, it has been observed that many hon'ble members have either expired or shifted to other places (including out of C.R.Park or city or even country), but we do not have any specific information about them. We have tried to obtain authenticated information but in vain. I invite suggestion from the members at large to give suggestions, in this matter.
- e) **Handling of Cash**; As mentioned earlier, the KMS is now trying to go digital. It is accepting donations, pronamy etc. through digital mode. Cash is no longer a preferred mode of transaction. Almost all the payments are also being made through on-line banking transfer.
- f) **Forensic Audit**: On assuming charges by the new committee, it was decided in the MC that a forensic auditor would be appointed as suggested by the EOW. Accordingly Forensic auditor was appointed by MC. While the auditors were working, it was noticed that some unauthorized members were trying to guide and influence them. This was objected to by the Secretary, who told them that in case of query, they should only talk to the Secretary or any person authorized by MC and requested their seniors (Auditors) to talk to the Secretary. The auditors never turned up for Audit, since then.

2.Organization Division

In order to maintain tranquility in the Mandir Campus as well as to keep it serene, clean and green, we could execute the following along with our routine repair and maintenance work.

- Adequate lighting/illumination of Netaji Subhash Hall
- Repair of collapsible gates in all three temples by replacing Rollers, Lock nuts and guide rails.
- Laying of new sewer line at the Priests quarters and doing of associated repairs
- Removal of a huge boulder from the road leading to priest's quarter.
- Repair of seepages at roof and rooms at Yatri Niwas.
- The installation of three new 1000 litres water tanks at Yatri Niwas. The old concrete tank has also been repaired.
- Internal repairs and face lifting of Naturopathy clinic ,
- For eco-friendly immersion of idols, the rain water harvesting area was prepared for idol immersion.

Flower Show: A Grand Flower show was organized on 21st Feb 2020. More than 30 participants displayed 209 plants of various categories, 18 prizes were awarded in different segments. All participants were given memento.

Members day; Members day was celebrated on 1st March 2020. About 350 members were present, The cultural programme was organized impromptu. The participants were from the distinguished gatherings. They came on the to stage and rendered some beautiful songs which the enthralled the audience. The ambience and the sumptuous lunch was appreciated by one and all.

The appended work could not be taken up due to Covid 19 pandemic and fund constraint.

- Re-laying of road leading to priests' quarters.
- Central electric distribution system through dedicated feeder line
- Repair of drainage system at Shiv Mandir

- Repair of Road from K Block side to Mandir.
- Up-grading the general toilet.
- Construction of a new Immersion pit.

2. Puja Division

From September 2019 to March 2020, KMS celebrated all the Pujas, smoothly with God's grace, help and support from every one. Needless to say much about the period from March 22, 2020 till now, the entire world is gripped by pandemic. Even in this situation, we can proudly announce that we were able to perform our duties of daily, monthly and special puja, following all rituals.

The routine for daily puja starts from mangal aarti before dawn; then nitya puja, after opening the temple. In the afternoon, we offer bhog to the deities. Then, in the evening, we perform sandhya aarti. These four rituals in a day, are being carried out, before and after lockdown without interruption.

Apart from the daily puja, there are few pujas which are performed monthly such as the Ambashya Kali Puja, Shani Puja and Satyanarayan Puja. Before the lockdown, Shani Puja and Satyanarayan Puja were performed under the shed adjacent to the Durga Puja Mandap but after the lockdown we had to shift Satya Narayan Puja to the Radha Krishna Temple and Shani Puja to the Kali Temple.

During this lockdown we haven't stopped these monthly pujas and performed them with utmost sincerity. Number of times these Pujas have been performed till date are: Kali Puja – 12, Shani Puja – 12 and Satyanarayan Puja – 12.

Prior to lockdown, we performed special pujas like Durga Puja, Dipannita Kali Puja and Saraswati Puja. Bharat Sevashram Sangha performed Havan (30th Oct 2019), Shanti Yagna was performed by Pronab Kanya Sangha (14 Nov 2019). They were offered annya bhog. KMS donated 51 Sarees and Rs. 25,000/- to the Sangha.

Puja Division received a donation of Rs. 3.30 lakhs by offering pronami sarees to the devotees. Donated 51 sarees each to Aparajita Mahila Samity and Purbosree Mahila Samity. Mandir Protistha Divas was celebrated on 25th Feb 2020.

Annapurna Puja, Bipat-tarini pujas, Jagannath Balaram and Subhadra Puja and Janmashtami were the special pujas that were conducted during the lockdown and we made sure that these were shown online to all our devotees. We performed the Jhoolan Utsav from 30th July to 3rd August 2020. We decorated a cradle with lots of plants, ornamental lights to replicate a scene of Lord Krishna and Radha swinging. We performed Puja and Aarti everyday on this occasion.

From 24th March 2020 onwards we performed these monthly and special pujas and devotees were able to view the proceedings online and offered puspajali. We introduced online wherein devotees could pass on their names along with some donation. Our initiative for the online Puja Service is a great success. Feedback from our devotees on online system has been very positive. Donation collected through on-line system has been substantial.

Only the Rath Yatra was a miss during this lockdown period. We also celebrated Pola Baishak (Bengali New Year) with customary rituals.

Dark days of pandemic could not stop us from offering Puja on all occasions because of unfaltering faith of devotees. KMS wishes wellness and prosperity to all.

3. Yatri Niwas-Dharmashala Division

Numerous people, patients, students, Job seekers, Pilgrims and Tourist come to the capital for various needs. To mitigate acute hardship which a visitor in the capital faces to find suitable accommodation at a reasonable rate, Kali Mandir maintains a "Yatri Niwas" (Charitable Dharmashala) at a very nominal donation.

It has 30 double bedded rooms with attached bath. During extreme summer season, room coolers are provided in the rooms, during winter season provision for common hot water arrangements are there. In every floor, arrangements for filtered drinking water is available.

The local Police Station needed accommodation when additional Police force arrived immediately after Lock Down. Being unable to accommodate them in the PS, Police requested us to accommodate them in our Dharmashala. 27 of them were accommodated in our Dhamshala as there were no boarders during that period.

4. Sports and Cultural activity Division

Kali Mandir is the religious and cultural Hub in South Delhi. The well equipped Netaji Subhas Hall with a seating capacity of 150 holds cultural and other programmes regularly, such as, daily Morning Club ,discourses by different sanghas, societies, satsangs, missions, lectures, birth anniversary celebrations of Netaji Subhash Chandra Bose, Ishwar Chandra Vidyasagar, Rishi Aurobindo, Thakur Sri Sri Ramakrishna, Sri Sri Maa Sarada, Swami Vivekananda and Acharya Jagadish Chandra Bose,etc.

KMS organised

- Three week long (13 September – 3rd October,2019) pre puja cultural competitions for all age groups starting from infants to senior citizens eg. recitation, vocal, quiz, antakshari, dance, etc.
- Four days' cultural programmes by selected high profile artists during Durga Puja (4 to 8 Oct ,2019) in open-air theatre .
- Drama by Morning Club titled “Bari Bikroy Biporjoy” on Jagaddhatripuja evening (5 Nov,2019) on southern lawns. This innovative in-house production on a burning contemporary property issue enthralled the audience.
- Cultural Evening “Baithak” with Khayal, thumri, kajri, shyama sangeet by Smt. Piu Mukherji followed by dance performance by “Shakti Girls” (empowered EWS) in open -air theatre.
- A grand children’s cultural programme and Magic Show on 26 January,2020 evening in Netaji Subhas Hall
- Children’s sport on the green quadrangle on 26 January,2020.
- Cultural program was organised on the occasion of Saraswati Puja with the local talents who were the prize winners of Pre Puja Cultural Competitions.
- Program of Bhakti Geeti was organised on dipannita Kali Puja Day.

5. Social Service and Library Division

(a) Wellness services :

Charitable Homoeopathy and Naturopathy : Homoeopath specialist doctor is available for one hour in the morning and two hours in the evening daily.

The Naturopath is available from 5 pm for 4 hours daily (except Sunday). Naturopathy offers dietary advice, hydrotherapy ,exercises, acupressure, prescribing ayurvedic medicines. Nearly 200 patients avail these facilities every month largely from EWS community. During Dengue cases in 2018 and the present spell pandemic ,these wellness services were utilised by many.

(b) Library (Rishi Aurobindo Hall)

Library with free Reading Room has about 5000 books. There is a special section for the children. A good number of magazines and news papers are subscribed on regular basis. Out of 350 life members, average no. of daily visitors is 51 (in Summer) and 42 (in winter) no. of borrowings in a year is 2976. Students from underprivileged section regularly use the reading room.

The Library has been hosting Bangla classes for many years by now under the aegis of Nikhil Bharat Bango Sahityo Sammelon, Delhi branch. Classes are held every Sunday (10 to 11.30 am) with 15 to 20 students. A Sahityo sabha was organised on 23 Feb,2020 with 23 writers and journalists.

The assets of KMS (including building, jewellery, idols, fixture and furnitures, cash etc.) were insured for fire/ earthquake/ terrorism/ burglary including theft/ accidental damage/cash in transit and safe were insured with public sector insurance company, during this tenure, which was not done earlier.

Budget proposal for the financial year 2020-21

Budget Statement of Income & Expenditure-2020-21	
Figs In Rs/Lakhs	
Income	Expenditure

		Budget	Actual	Budget			Budget	Actual	Budget
		2019-20	2019-20	2020-21			2019-20	2019-20	2020-21
SL	Head				SL	Head			
1	Organisation, Development & Administration	33.00	30.71	18.00	1	Organisation, Development & Administration	100.00	87.87	44.00
2	Durga Puja & Other Major Pujas	103.00	103.17	52.00	2	Durga Puja & Other Major Pujas	83.00	72.65	29.00
3	Pronami, Dakshina -Nitya Puja	52.00	43.53	15.00	3	Nitya Puja	25.00	20.36	10.00
4	Dharmshala	55.00	48.32	18.00	4	Dharmshala	22.00	18.58	14.00
5	Library & Social Welfare	1.00	0.57	1.00	5	Library & Social Welfare	5.00	5.21	4.50
6	Sports & Cultural	1.00	0.00	1.00	6	Sports & Cultural	4.00	7.06	2.00
7	Interest	14.00	14.44	14.00	7	Depreciation	10.00	8.86	9.00
	Total	259.00	240.74	119.00		Total	249.00	220.59	112.50
						Less: Capital Expenditure		2.08	
	Net Total	259.00	240.74	119.00		Net Total	249.00	218.51	112.50
						Excess of Income over Expenditure	10.00	22.23	6.50

I request all the Members, Devotees and well wishers to actively participate in the Mandir Activities to ensure further improvements

We are also thankful to the Last Managing Committees for their hard work in ensuring Mandir an worth visiting place .

I am grateful to the President and Managing Committee, Patrons, Advisors, Subcommittees and all well-wishers for their support in conducting the activities throughout the year.

May God bless you all.

Sreebash Bhattacharjee
Secretary